

Appendix C. Cost Summary Table

This appendix provides a summary table of the estimated capital and operations and maintenance (O&M) costs associated with the CSO Master Plan recommended projects in each District Engineering Plan (DEP). The capital cost and O&M costs shown were developed as described in the Basis of Estimate Technical Memorandum which is included in Appendix C of the Part 2 Technical Report.

The two tables that follow show the capital and comparison based O&M costs of the CSO Master Plan. The capital costs estimates were derived using the methods described in the Basis of Estimate. The estimated capital costs associated with each proposed control option recommended for each specific district are then identified. Upgrades that are not specific to any one control option technology are lumped together under the 'additional' capital cost column. This additional capital cost may include off-take and weir height/location adjustments or additional interconnection construction work required to implement latent storage.

The O&M costs shown are reflective of the 35 year period which was used in the evaluations and comparisons of the different technologies. They are fictional representations of the O&M costs assuming each recommended control option is fully operational in 2019, then providing the cumulative O&M costs over the preceding 35 year period, in 2019 dollars. By providing this O&M estimate from the same project implementation timeframe, the impacts of inflation are not considered, and an O&M cost comparison between different recommended control options can be completed. This will be important as part of the future evaluation and business case approvals completed by the City of Winnipeg to evaluate each of the projects in the CSO Master Plan. Note that the O&M costs calculated in this manner are different from the O&M cost estimates produced as part of the program development of the CSO Master Plan, as documented in the Part 2 Technical Report, and Part 3A. The same 10% allowance applied for future green infrastructure projects in the capital cost estimates are applied to these total comparison based O&M costs.

The capital costs are shown for each proposed project within a sewer district. The costs are reported in terms of Present Value (PV) costs comprised of the following three components:

- 2019 CSO Master Plan Capital Cost This represents the one-time, fixed expense to construct the sewer system control upgrades and is estimated in 2019 dollars.
- 2019 Total Operations And Maintenance Cost (Over 35-Year Period) This represents the total required operations and maintenance (O&M) investment estimated in 2019 dollars over the 35 year period, under the assumption the project is complete and incurring O&M costs beginning in 2019.
- 2019 Total Lifecycle Costs This is the sum of the 2019 CSO Master Plan Capital Cost and the 2019 Total Operations And Maintenance Cost (Over 35-Year Period). These values were used part of the project development process in determining projects to recommend for each specific district.



	2019 CSO Master Plan Capital Cost												
District	Latent Storage	Flap Gate Control	Gravity Flow Control	Control Gate	Screen	Off-line Storage	Storage Tunnel	Sewer Separation	Additional	SUBTOTAL	Green Infrastructure Allowance	TOTAL	
ALEXANDER	\$0	\$0	\$1,280,000	\$0	\$2,680,000	\$0	\$0	\$0	\$0	\$3,960,000	\$400,000	\$4,360,000	
ARMSTRONG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,080,000	\$0	\$61,080,000	\$6,110,000	\$67,190,000	
ASH	\$2,590,000	\$2,340,000	\$0	\$5,100,000	\$2,550,000	\$0	\$0	\$29,100,000	\$0	\$41,680,000	\$4,170,000	\$45,850,000	
ASSINIBOINE	\$2,580,000	\$0	\$1,300,000	\$0	\$2,910,000	\$0	\$0	\$0	\$0	\$6,790,000	\$680,000	\$7,470,000	
AUBREY	\$5,560,000	\$0	\$0	\$2,920,000	\$2,840,000	\$0	\$0	\$0	\$150,000	\$11,470,000	\$1,150,000	\$12,620,000	
BALTIMORE	\$1,480,000	\$0	\$0	\$2,360,000	\$2,850,000	\$0	\$0	\$0	\$0	\$6,690,000	\$670,000	\$7,360,000	
BANNATYNE	\$0	\$0	\$1,300,000	\$0	\$3,960,000	\$0	\$0	\$0	\$0	\$5,260,000	\$530,000	\$5,790,000	
CLIFTON	\$2,410,000	\$2,420,000	\$0	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$10,290,000	\$1,030,000	\$11,320,000	
COCKBURN	\$0	\$0	\$0	\$2,650,000	\$2,250,000	\$0	\$0	\$56,280,000	\$0	\$61,180,000	\$6,120,000	\$67,300,000	
COLONY	\$2,340,000	\$0	\$1,280,000	\$2,360,000	\$2,790,000	\$0	\$0	\$0	\$0	\$8,770,000	\$880,000	\$9,650,000	
CORNISH	\$2,440,000	\$0	\$0	\$2,420,000	\$2,350,000	\$0	\$0	\$0	\$0		\$720,000	\$7,930,000	
DESPINS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,980,000	\$0		\$4,000,000	\$43,980,000	
DONCASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,890,000	\$0		\$4,990,000	\$54,880,000	
DOUGLAS PARK	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
DUMOULIN	\$0	\$0	\$0	\$2,250,000	\$1,920,000	\$0	\$0	\$0	\$0	. , ,	\$420,000	\$4,590,000	
FERRY ROAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,360,000	\$0		\$12,940,000	\$142,300,000	
HART	\$0	\$0	\$0	\$2,950,000	\$2,330,000	\$0	\$0	\$0	\$0		\$530,000	\$5,810,000	
HAWTHORNE	\$0	\$0	\$0	\$2,650,000	\$1,990,000	\$0	\$0	\$0	\$0	\$4,640,000	\$460,000	\$5,100,000	
JEFFERSON E	\$0	\$0	\$1,280,000	\$3,130,000	\$2,890,000	\$0	\$0	\$145,510,000	\$0		\$15,280,000	\$168,090,000	
JEFFERSON W	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JESSIE	\$0	\$0	\$0	\$2,540,000	\$0	\$0	\$0	\$25,900,000	\$0	\$28,440,000	\$2,840,000	\$31,280,000	
LA VERENDRYE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,000	\$2,080,000	\$0	\$3,140,000	\$310,000	\$3,450,000	
LINDEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000	\$1,090,000	\$11,990,000	
MAGER	\$0	\$0	\$0	\$2,710,000	\$1,590,000	\$0	\$0	\$0	\$0	\$4,300,000	\$430,000	\$4,730,000	
MARION	\$2,170,000	\$0	\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$490,000	\$5,390,000	
METCALFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,430,000	\$0		\$1,740,000	\$19,170,000	
MISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,320,000	\$0		\$13,030,000	\$143,350,000	
MOORGATE	\$0	\$0	\$0	\$2,590,000	\$2,450,000	\$0	\$0	\$0	\$0		\$500,000	\$5,540,000	
MUNROE	\$0	\$0	\$1,280,000	\$2,670,000	\$3,340,000	\$0	\$0	\$0	\$0	\$7,290,000	\$730,000	\$8,020,000	
MUNROE ANNEX	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
NEWTON	\$0	\$0	\$1,280,000	\$2,550,000	\$1,840,000	\$0		\$0	\$0	\$5,670,000	\$570,000	\$6,240,000	
PARKSIDE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
POLSON	\$0	\$0	\$1,290,000	\$2,540,000	\$0	\$0	\$0	\$0	\$0		\$380,000	\$4,210,000	
RIVER	\$0	\$0	\$0	\$0	\$2,950,000	\$0	\$0	\$0	\$0		\$300,000	\$3,250,000	
RIVERBEND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,590,000	\$0	\$76,590,000	\$7,660,000	\$84,250,000	
ROLAND	\$2,790,000	\$0	\$0	\$2,540,000	\$1,990,000	\$0	\$0	\$0	\$0		\$730,000	\$8,050,000	
SELKIRK	\$1,830,000	\$0	\$1,280,000	\$2,460,000	\$3,030,000	\$0	\$0	\$0	\$0	\$8,600,000	\$860,000	\$9,460,000	
ST JOHNS	\$3,140,000	\$0 \$0	\$1,350,000	\$2,570,000	\$3,220,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$10,280,000	\$1,030,000	\$11,310,000	
STRATHMILLAN	\$0	\$0 \$0	\$0	\$2,190,000	\$2,360,000	\$0 \$0		\$0 \$0	\$30,000	\$4,580,000	\$460,000	\$5,040,000	
SYNDICATE	\$0 \$0	\$0 \$0	\$0 \$0	\$2,360,000	\$1,870,000	\$0 \$0			\$0 \$0	\$4,230,000	\$420,000	\$4,650,000	
TUXEDO	\$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	·	\$8,790,000	\$0 \$0	\$8,790,000	\$880,000	\$9,670,000	
TYLEHURST	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$86,670,000	\$0 \$0	\$86,670,000	\$8,670,000	\$95,340,000	
WOODHAVEN	\$0	\$0	\$0	\$2,190,000	\$1,840,000	\$0	\$0	\$0	\$0	\$4,030,000	\$400,000	\$4,430,000	
TOTAL	\$29,330,000	\$4,760,000	\$12,920,000	\$64,160,000	\$63,520,000	\$0	\$1,060,000	\$869,880,000	\$180,000	\$1,045,810,000	\$104,600,000	\$1,150,410,000	

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ALEXANDER ARMSTRONG ASH \$1,5 ASSINIBOINE \$1,6 AUBREY \$3,6 BALTIMORE \$1,1 BANNATYNE CLIFTON \$1,8 COCKBURN COCKBURN COCKNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER	\$0 \$0 \$1,550,000 \$1,600,000 \$3,690,000 \$1,190,000 \$0 \$1,1860,000 \$0 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Flap Gate Control \$0 \$0 \$710,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Gravity Flow Control \$740,000 \$0 \$0 \$740,000 \$0 \$740,000 \$0 \$740,000 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,320,000 \$990,000 \$990,000 \$990,000 \$990,000 \$990,000 \$950,000 \$950,000 \$950,000 \$950,000 \$950,000 \$950,000 \$950,000	\$650,000 \$0 \$1,190,000 \$1,190,000 \$1,100,000 \$1,120,000 \$1,080,000 \$1,170,000 \$1,170,000 \$0 \$0 \$1,150,000 \$1,150,000 \$1,150,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ewer \$eparation \$0 \$1,220,000 \$370,000 \$370,000 \$0 \$0 \$0 \$0 \$0 \$0 \$720,000 \$0 \$51,650,000 \$1,650,000 \$0	Additional \$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,390,000 \$1,220,000 \$5,140,000 \$3,080,000 \$5,800,000 \$3,210,000 \$1,820,000 \$4,700,000 \$4,490,000 \$3,620,000 \$10,000 \$640,000 \$1,850,000 \$1,850,000	Green Infrastructure Allowance \$140,000 \$120,000 \$510,000 \$510,000 \$580,000 \$180,000 \$470,000 \$230,000 \$450,000 \$50,000 \$60,000 \$60,000 \$190,000 \$170,000	\$1,530,000 \$1,340,000 \$5,550,000 \$3,390,000 \$6,380,000 \$2,000,000 \$2,570,000 \$2,570,000 \$3,980,000 \$700,000 \$700,000 \$2,040,000 \$1,820,000	\$5,890,000 \$68,530,000 \$51,500,000 \$10,860,000 \$10,890,000 \$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$44,540,000 \$55,580,000 \$6,630,000
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ASH \$1,5 ASSINIBOINE \$1,6 AUBREY \$3,6 BALTIMORE \$1,7 BANNATYNE CULFTON \$1,8 COCKBURN COCKBURN CORNISH \$1,5 DESPINS DONCASTER DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,550,000 \$1,600,000 \$3,690,000 \$1,190,000 \$1,190,000 \$0 \$1,860,000 \$1,640,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$710,000 \$0 \$0 \$0 \$0 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$740,000 \$0 \$0 \$740,000 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,320,000 \$90,000 \$900,000 \$900,000 \$900,000 \$890,000 \$950,000 \$0 \$0 \$0 \$1,010,000 \$940,000	\$1,190,000 \$740,000 \$1,100,000 \$1,120,000 \$1,080,000 \$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$970,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$370,000 \$0 \$0 \$0 \$0 \$0 \$0 \$720,000 \$0 \$510,000 \$640,000 \$0 \$0 \$1,650,000	\$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,140,000 \$3,080,000 \$5,800,000 \$1,820,000 \$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$640,000 \$1,850,000 \$1,850,000	\$510,000 \$310,000 \$580,000 \$320,000 \$180,000 \$470,000 \$230,000 \$450,000 \$50,000 \$60,000 \$0 \$190,000	\$5,650,000 \$3,390,000 \$6,380,000 \$3,530,000 \$2,000,000 \$5,170,000 \$2,570,000 \$4,940,000 \$3,980,000 \$700,000 \$0 \$2,040,000	\$51,500,000 \$10,860,000 \$19,000,000 \$19,000,000 \$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000
ASSINIBOINE \$1,6 AUBREY \$3,6 BALTIMORE \$1,1 BANNATYNE CLIFTON \$1,8 COCKBURN COLONY \$1,6 CORNISH \$1,9 DESPINS DONCASTER DUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,600,000 \$3,690,000 \$1,190,000 \$0 \$1,860,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$740,000 \$0 \$0 \$740,000 \$0 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$990,000 \$900,000 \$900,000 \$900,000 \$890,000 \$940,000 \$950,000 \$0 \$0 \$1,010,000 \$940,000	\$740,000 \$1,100,000 \$1,120,000 \$1,080,000 \$1,040,000 \$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$0 \$1,150,000 \$1,150,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$720,000 \$0 \$510,000 \$640,000 \$0 \$1,650,000	\$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,080,000 \$5,800,000 \$3,210,000 \$1,820,000 \$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$1,850,000 \$1,850,000	\$310,000 \$580,000 \$320,000 \$180,000 \$470,000 \$230,000 \$450,000 \$360,000 \$60,000 \$0 \$190,000	\$3,390,000 \$6,380,000 \$3,530,000 \$2,000,000 \$5,170,000 \$4,940,000 \$3,980,000 \$560,000 \$700,000 \$0 \$2,040,000	\$10,860,000 \$19,000,000 \$10,890,000 \$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
AUBREY \$3,6 BALTIMORE \$1,7 BANNATYNE CLIFTON \$1,8 COCKBURN COLONY \$1,6 CORNISH \$1,9 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON E JEFFERSON E JEFSSIE LA VERENDRYE LINDEN MAGER MARION MAGER MARION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$3,690,000 \$1,190,000 \$0 \$1,860,000 \$0 \$1,860,000 \$0 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$740,000 \$0 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$990,000 \$900,000 \$900,000 \$900,000 \$940,000 \$950,000 \$0 \$0 \$1,010,000 \$940,000	\$1,100,000 \$1,120,000 \$1,080,000 \$1,040,000 \$730,000 \$1,170,000 \$0 \$0 \$0 \$970,000 \$1,150,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$720,000 \$0 \$510,000 \$640,000 \$0 \$1,650,000	\$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800,000 \$3,210,000 \$1,820,000 \$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$1,850,000 \$1,850,000	\$580,000 \$320,000 \$180,000 \$470,000 \$230,000 \$450,000 \$360,000 \$50,000 \$0 \$190,000	\$6,380,000 \$3,530,000 \$2,000,000 \$5,170,000 \$2,570,000 \$4,940,000 \$560,000 \$700,000 \$0 \$2,040,000	\$19,000,000 \$10,890,000 \$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0
BALTIMORE \$1,1 BANNATYNE CLIFTON \$1,8 COCKBURN COCKBURN COLONY \$1,6 CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION MAGER MARION METCALFE MISSION MOORGATE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,190,000 \$0 \$1,860,000 \$0 \$1,640,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$740,000 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$0 \$900,000 \$890,000 \$940,000 \$950,000 \$0 \$0 \$1,010,000 \$940,000	\$1,120,000 \$1,080,000 \$1,040,000 \$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$0 \$970,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$720,000 \$0 \$510,000 \$640,000 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,210,000 \$1,820,000 \$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$1,850,000 \$1,650,000	\$320,000 \$180,000 \$470,000 \$230,000 \$450,000 \$360,000 \$50,000 \$60,000 \$0 \$190,000	\$3,530,000 \$2,000,000 \$5,170,000 \$2,570,000 \$4,940,000 \$560,000 \$700,000 \$0 \$2,040,000	\$10,890,000 \$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
BANNATYNE CLIFTON \$1,8 COCKBURN COLONY \$1,6 CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$1,860,000 \$0 \$1,640,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$740,000 \$0 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$00,000 \$890,000 \$940,000 \$950,000 \$0 \$0 \$0 \$1,010,000 \$940,000	\$1,080,000 \$1,040,000 \$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$0 \$1,150,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$720,000 \$0 \$510,000 \$640,000 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,820,000 \$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$1,850,000 \$1,650,000	\$180,000 \$470,000 \$230,000 \$450,000 \$360,000 \$50,000 \$60,000 \$0 \$190,000	\$2,000,000 \$5,170,000 \$2,570,000 \$4,940,000 \$3,980,000 \$700,000 \$0 \$2,040,000	\$7,790,000 \$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0,6630,000
CUFTON \$1,8 COCKBURN COLONY \$1,6 CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,860,000 \$0 \$1,640,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$900,000 \$890,000 \$940,000 \$950,000 \$0 \$0 \$0 \$880,000 \$1,010,000 \$940,000	\$1,040,000 \$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$9 \$970,000 \$1,150,000 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$720,000 \$0 \$5 \$510,000 \$640,000 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,700,000 \$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$0 \$1,850,000	\$470,000 \$230,000 \$450,000 \$360,000 \$50,000 \$60,000 \$0 \$190,000	\$5,170,000 \$2,570,000 \$4,940,000 \$3,980,000 \$560,000 \$700,000 \$0 \$2,040,000	\$16,490,000 \$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
COCKBURN COLONY \$1,6 CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$1,640,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$890,000 \$940,000 \$950,000 \$0 \$0 \$0 \$880,000 \$1,010,000 \$940,000	\$730,000 \$1,170,000 \$1,150,000 \$0 \$0 \$0 \$970,000 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$510,000 \$640,000 \$0 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,340,000 \$4,490,000 \$3,620,000 \$510,000 \$640,000 \$0 \$1,850,000 \$1,650,000	\$230,000 \$450,000 \$360,000 \$50,000 \$60,000 \$0 \$190,000	\$2,570,000 \$4,940,000 \$3,980,000 \$560,000 \$700,000 \$0 \$2,040,000	\$69,870,000 \$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
COLONY \$1,6 CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON B JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,640,000 \$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$740,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$940,000 \$950,000 \$0 \$0 \$0 \$880,000 \$1,010,000 \$940,000	\$1,170,000 \$1,150,000 \$0 \$0 \$0 \$970,000 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$510,000 \$640,000 \$0 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,490,000 \$3,620,000 \$510,000 \$640,000 \$0 \$1,850,000 \$1,650,000	\$450,000 \$360,000 \$50,000 \$60,000 \$0 \$190,000	\$4,940,000 \$3,980,000 \$560,000 \$700,000 \$0 \$2,040,000	\$14,590,000 \$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
CORNISH \$1,5 DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,520,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$950,000 \$0 \$0 \$0 \$880,000 \$1,010,000 \$940,000 \$940,000	\$1,150,000 \$0 \$0 \$0 \$0 \$970,000 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$510,000 \$640,000 \$0 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0 \$0	\$3,620,000 \$510,000 \$640,000 \$0 \$1,850,000 \$1,650,000	\$360,000 \$50,000 \$60,000 \$0 \$190,000	\$3,980,000 \$560,000 \$700,000 \$0 \$2,040,000	\$11,910,000 \$44,540,000 \$55,580,000 \$0 \$6,630,000
DESPINS DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION MATCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$880,000 \$0 \$1,010,000 \$940,000 \$940,000	\$0 \$0 \$0 \$970,000 \$0 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$510,000 \$640,000 \$0 \$0 \$1,650,000	\$0 \$0 \$0 \$0 \$0	\$510,000 \$640,000 \$0 \$1,850,000 \$1,650,000	\$50,000 \$60,000 \$0 \$190,000	\$560,000 \$700,000 \$0 \$2,040,000	\$44,540,000 \$55,580,000 \$0 \$6,630,000
DONCASTER DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$880,000 \$0 \$1,010,000 \$940,000 \$940,000	\$0 \$970,000 \$0 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$640,000 \$0 \$0 \$1,650,000	\$0 \$0 \$0 \$0	\$640,000 \$0 \$1,850,000 \$1,650,000	\$60,000 \$0 \$190,000	\$700,000 \$0 \$2,040,000	\$55,580,000 \$0 \$6,630,000
DOUGLAS PARK DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$740,000	\$0 \$880,000 \$0 \$1,010,000 \$940,000 \$940,000	\$970,000 \$970,000 \$0 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,650,000	\$0 \$0 \$0	\$0 \$1,850,000 \$1,650,000	\$0 \$190,000	\$0 \$2,040,000	\$0 \$6,630,000
DUMOULIN FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$740,000	\$880,000 \$0 \$1,010,000 \$940,000 \$940,000	\$970,000 \$0 \$1,150,000 \$1,080,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,650,000	\$0 \$0	\$1,850,000 \$1,650,000	\$190,000	\$2,040,000	\$6,630,000
FERRY ROAD HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$740,000	\$0 \$1,010,000 \$940,000 \$940,000	\$0 \$1,150,000 \$1,080,000	\$0 \$0 \$0	\$0 \$0	\$1,650,000	\$0	\$1,650,000		, ,, ,,,,,,,	, ,
HART HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$740,000	\$1,010,000 \$940,000 \$940,000	\$1,150,000 \$1,080,000	\$0 \$0	\$0	. , ,		. , ,	\$170,000	\$1,820,000	\$144 120,000
HAWTHORNE JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0	\$0 \$0 \$0	\$0 \$740,000	\$940,000 \$940,000	\$1,080,000	\$0		\$0	501		4		
JEFFERSON E JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0	\$0 \$0	\$740,000	\$940,000	. , ,			4		\$2,160,000	\$220,000	\$2,380,000	\$8,190,000
JEFFERSON W JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON		\$0			5/10,000	40		\$0	\$0	\$2,020,000	\$200,000	\$2,220,000	\$7,320,000
JESSIE LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	Ş0		SOL			\$0	\$0	\$1,860,000	\$0	\$4,250,000	\$430,000	\$4,680,000	\$172,770,000
LA VERENDRYE LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	40			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINDEN MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0		\$0	\$960,000	\$0	· ·	\$0	\$330,000	\$0	\$1,290,000	\$130,000	\$1,420,000	\$32,700,000
MAGER MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0	\$0	\$0	\$0 \$0	\$0 \$0	· ·	\$210,000	\$30,000	\$0	\$240,000	\$20,000	\$260,000	\$3,710,000
MARION \$1,6 METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0	\$0 \$0	\$0 \$0	\$880.000		\$0	\$0 \$0	\$140,000	\$0 \$0	\$140,000	\$10,000 \$150.000	\$150,000 \$1.670.000	\$12,140,000 \$6.400.000
METCALFE MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$1,600,000	\$0 \$0	\$0	, ,	\$640,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,520,000	, ,	. /: :/::	\$8,260,000
MISSION MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	. , ,	\$0 \$0	\$0	\$1,010,000	\$0 \$0		\$0 \$0	\$350,000	\$0	\$2,610,000 \$350,000	\$260,000 \$40,000	\$2,870,000 \$390,000	\$8,260,000
MOORGATE MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		\$0 \$0	\$1,660,000	\$0	\$1,660,000	\$40,000	\$1,830,000	\$19,560,000
MUNROE MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0	\$0	\$0	\$940,000	\$1,100,000	\$0	\$0	\$1,660,000	\$0	\$2,040,000	\$200,000	\$2,240,000	\$143,180,000
MUNROE ANNEX NEWTON PARKSIDE POLSON	\$0 \$0	\$0 \$0	\$740.000	\$990,000	\$1,230,000	\$0 \$0	\$0	\$0 \$0	\$0	\$2,960,000	\$200,000	\$3,260,000	\$11.280.000
NEWTON PARKSIDE POLSON	\$0 \$0	\$0	\$740,000	\$990,000	\$1,230,000	\$0 \$0	\$0	\$0 \$0	\$0	\$2,900,000	\$300,000	\$3,200,000	\$11,280,000
PARKSIDE POLSON	\$0 \$0	\$0 \$0	\$740,000	\$860,000	\$660,000	\$0 \$0	\$0	\$0 \$0	\$0	\$2,260,000	\$230,000	\$2,490,000	\$8,730,000
POLSON	\$0 \$0	\$0	\$740,000	\$800,000	\$000,000	\$0 \$0	\$0	\$0 \$0	\$0	\$2,200,000	\$230,000	\$2,490,000	\$8,730,000
	\$0	\$0	\$740,000	\$860,000	\$0		\$0	\$0	\$0	\$1,600,000	\$160.000	\$1.760.000	\$5.970.000
	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$100,000	\$1,050,000	\$4,300,000
RIVERBEND	\$0	\$0	\$0	\$0	\$330,000		\$0	\$980.000	\$0	\$980,000	\$100,000	\$1,080,000	\$85.330.000
	\$1,780,000	\$0	\$0	\$850,000	\$660,000	\$0	\$0	\$00,000	\$0	\$3,290,000	\$330,000	\$3,620,000	\$11,670,000
	\$1,510,000	\$0	\$740,000	\$930,000	\$1,130,000	\$0	\$0	\$0	\$0	\$4,310,000	\$430,000	\$4,740,000	\$14,200,000
	\$1,890,000	\$0	\$740,000	\$940,000	\$1,040,000	\$0	\$0	\$0	\$0	\$4,610,000	\$460,000	\$5.070.000	\$16,380,000
STRATHMILLAN	\$0	\$0	\$0	\$840,000	\$1,020,000	\$0	\$0	\$0	\$0	\$1,860,000	\$190,000	\$2.050.000	\$7,090,000
SYNDICATE		\$0	\$0	\$920,000	\$1,120,000	\$0	\$0	\$0	\$0	\$2,040,000	\$200,000	\$2,240,000	\$6,890,000
TUXEDO	\$0	\$0	\$0	\$0	\$0		\$0	\$110,000	\$0	\$110,000	\$10,000	\$120,000	\$9,790,000
TYLEHURST	\$0 \$0	\$0	\$0	\$0	\$0		\$0	\$1,110,000	\$0	\$1,110,000	\$110,000	\$1,220,000	\$96,560,000
WOODHAVEN	\$0		\$0	\$840,000	\$1,040,000	\$0	\$0	\$0	\$0	\$1,880,000	\$190,000	\$2,070,000	\$6,500,000
TOTAL \$19,8		\$0			\$24,470,000	\$0	\$210,000	\$11,680,000	\$20,000	\$87,700,000	\$8,780,000	\$96,480,000	\$1,246,890,000