

SUPPORTED INDEPENDENT LIVING

Direct Service and Program Cost						Travel Costs				Total			Variation
Hours/Week	SIS Level	Direct Service Costs	Program Cost	Total Annual Cost	Total Annual Cost (North)	Shifts/Week	Wpg/Brandon	Rural	North	Total Wpg/Brandon	Total Rural	Total North	Allowable Hours/Week Variation
1	1	\$1,401.74	\$147.38	\$1,549.12	\$1,626.58	1	\$314.34	\$675.83	\$704.34	\$1,863.46	\$2,224.95	\$2,330.92	1
2	1	\$2,803.48	\$294.75	\$3,098.23	\$3,253.14	1	\$314.34	\$675.83	\$704.34	\$3,412.57	\$3,774.06	\$3,957.48	2
3	1	\$4,205.21	\$442.14	\$4,647.35	\$4,879.72	1	\$314.34	\$675.83	\$704.34	\$4,961.69	\$5,323.18	\$5,584.06	2
4	1	\$5,606.95	\$589.52	\$6,196.47	\$6,506.29	1	\$314.34	\$675.83	\$704.34	\$6,510.81	\$6,872.30	\$7,210.63	3
5	1	\$7,008.69	\$736.90	\$7,745.59	\$8,132.87	2	\$628.68	\$1,351.66	\$1,408.68	\$8,374.27	\$9,097.25	\$9,541.55	4
6	1	\$8,410.43	\$884.27	\$9,294.70	\$9,759.44	2	\$628.68	\$1,351.66	\$1,408.68	\$9,923.38	\$10,646.36	\$11,168.12	5
7	1	\$9,812.16	\$1,031.66	\$10,843.82	\$11,386.01	2	\$628.68	\$1,351.66	\$1,408.68	\$11,472.50	\$12,195.48	\$12,794.69	6
8	1	\$11,213.90	\$1,179.04	\$12,392.94	\$13,012.59	2	\$628.68	\$1,351.66	\$1,408.68	\$13,021.62	\$13,744.60	\$14,421.27	6
9	1	\$12,615.64	\$1,326.41	\$13,942.05	\$14,639.15	3	\$943.02	\$2,027.49	\$2,113.02	\$14,885.07	\$15,969.54	\$16,752.17	7
10	1	\$14,017.38	\$1,473.79	\$15,491.17	\$16,265.73	3	\$943.02	\$2,027.49	\$2,113.02	\$16,434.19	\$17,518.66	\$18,378.75	8
11	1	\$15,419.11	\$1,621.18	\$17,040.29	\$17,892.30	3	\$943.02	\$2,027.49	\$2,113.02	\$17,983.31	\$19,067.78	\$20,005.32	9
12	1	\$16,820.85	\$1,768.56	\$18,589.41	\$19,518.88	3	\$943.02	\$2,027.49	\$2,113.02	\$19,532.43	\$20,616.90	\$21,631.90	10
13	2	\$18,222.59	\$1,915.93	\$20,138.52	\$21,145.45	4	\$1,257.36	\$2,703.32	\$2,817.36	\$21,395.88	\$22,841.84	\$23,962.81	10
14	2	\$19,624.33	\$2,063.31	\$21,687.64	\$22,772.02	4	\$1,257.36	\$2,703.32	\$2,817.36	\$22,945.00	\$24,390.96	\$25,589.38	11
15	2	\$21,026.06	\$2,210.70	\$23,236.76	\$24,398.60	4	\$1,257.36	\$2,703.32	\$2,817.36	\$24,494.12	\$25,940.08	\$27,215.96	12
16	2	\$22,427.80	\$2,358.07	\$24,785.87	\$26,025.16	4	\$1,257.36	\$2,703.32	\$2,817.36	\$26,043.23	\$27,489.19	\$28,842.52	13
17	2	\$23,829.54	\$2,505.45	\$26,334.99	\$27,651.74	5	\$1,571.70	\$3,379.16	\$3,521.70	\$27,906.69	\$29,714.15	\$31,173.44	14
18	2	\$25,231.28	\$2,652.83	\$27,884.11	\$29,278.32	5	\$1,571.70	\$3,379.16	\$3,521.70	\$29,455.81	\$31,263.27	\$32,800.02	14
19	2	\$26,633.01	\$2,800.21	\$29,433.22	\$30,904.88	5	\$1,571.70	\$3,379.16	\$3,521.70	\$31,004.92	\$32,812.38	\$34,426.58	15
20	2	\$28,034.75	\$2,947.59	\$30,982.34	\$32,531.46	5	\$1,571.70	\$3,379.16	\$3,521.70	\$32,554.04	\$34,361.50	\$36,053.16	16
25	3	\$35,043.44	\$3,684.49	\$38,727.93	\$40,664.33	6	\$1,886.04	\$4,054.99	\$4,226.04	\$40,613.97	\$42,782.92	\$44,890.37	20
30	3	\$42,052.13	\$4,421.38	\$46,473.51	\$48,797.19	6	\$1,886.04	\$4,054.99	\$4,226.04	\$48,359.55	\$50,528.50	\$53,023.23	24
35	4,5&6	\$49,060.82	\$5,158.28	\$54,219.10	\$56,930.06	7	\$2,200.38	\$4,730.82	\$4,930.38	\$56,419.48	\$58,949.92	\$61,860.44	28
40	7	\$56,069.50	\$5,895.17	\$61,964.67	\$65,062.90	7	\$2,200.38	\$4,730.82	\$4,930.38	\$64,165.05	\$66,695.49	\$69,993.28	32

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Annual Cost				Per Diem Amount			Variation
Hours/Week	Total Wpg/Brandon	Total Rural	Total North	Per Diem Wpg/Brandon	Per Diem Rural	Per Diem North	Allowable Hours/Week Variation
1	\$1,863.46	\$2,224.95	\$2,330.92	\$5.11	\$6.10	\$6.39	1
2	\$3,412.57	\$3,774.06	\$3,957.48	\$9.35	\$10.34	\$10.84	2
3	\$4,961.69	\$5,323.18	\$5,584.06	\$13.59	\$14.58	\$15.30	2
4	\$6,510.81	\$6,872.30	\$7,210.63	\$17.84	\$18.83	\$19.76	3
5	\$8,374.27	\$9,097.25	\$9,541.55	\$22.94	\$24.92	\$26.14	4
6	\$9,923.38	\$10,646.36	\$11,168.12	\$27.19	\$29.17	\$30.60	5
7	\$11,472.50	\$12,195.48	\$12,794.69	\$31.43	\$33.41	\$35.05	6
8	\$13,021.62	\$13,744.60	\$14,421.27	\$35.68	\$37.66	\$39.51	6
9	\$14,885.07	\$15,969.54	\$16,752.17	\$40.78	\$43.75	\$45.90	7
10	\$16,434.19	\$17,518.66	\$18,378.75	\$45.03	\$48.00	\$50.35	8
11	\$17,983.31	\$19,067.78	\$20,005.32	\$49.27	\$52.24	\$54.81	9
12	\$19,532.43	\$20,616.90	\$21,631.90	\$53.51	\$56.48	\$59.27	10
13	\$21,395.88	\$22,841.84	\$23,962.81	\$58.62	\$62.58	\$65.65	10
14	\$22,945.00	\$24,390.96	\$25,589.38	\$62.86	\$66.82	\$70.11	11
15	\$24,494.12	\$25,940.08	\$27,215.96	\$67.11	\$71.07	\$74.56	12
16	\$26,043.23	\$27,489.19	\$28,842.52	\$71.35	\$75.31	\$79.02	13
17	\$27,906.69	\$29,714.15	\$31,173.44	\$76.46	\$81.41	\$85.41	14
18	\$29,455.81	\$31,263.27	\$32,800.02	\$80.70	\$85.65	\$89.86	14
19	\$31,004.92	\$32,812.38	\$34,426.58	\$84.94	\$89.90	\$94.32	15
20	\$32,554.04	\$34,361.50	\$36,053.16	\$89.19	\$94.14	\$98.78	16
25	\$40,613.97	\$42,782.92	\$44,890.37	\$111.27	\$117.21	\$122.99	20
30	\$48,359.55	\$50,528.50	\$53,023.23	\$132.49	\$138.43	\$145.27	24
35	\$56,419.48	\$58,949.92	\$61,860.44	\$154.57	\$161.51	\$169.48	28
40	\$64,165.05	\$66,695.49	\$69,993.28	\$175.79	\$182.73	\$191.76	32