

IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target		Status
Manitoba	3.9	8.5	118% over and worsening		
IERHA	3.9	8.8	125% over and worsening		OFF TRACK
NHR	3.9	4.5	16% over and improving		OFF TRACK
PMH	3.9	5.9	51% over ar	nd worsening	OFF TRACK
SH-SS	3.9	6.2	59% over ar	nd worsening	OFF TRACK
WRHA	3.9	10.2	162% over and worsening		OFF TRACK
Shared Health	3.9	7.5	92% over and improving		OFF TRACK
SDO	Indicator	Target	Actual	Comparison	Status
ССМВ	# of ED Visits /	17.2%	16.4%	4% 0.8% under	ON TRACK
	cancer patie		16.4%		



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)						
SDO	Target	Last 3 months	Compared to Target		Status	
Manitoba	69%	62.5%	9.4% under a			
IERHA	69%	72.0%	4.3% over but worsening		ON TRACK	
NHR	69%	47.7%	30.8% under and worsening		OFF TRACK	
PMH	69%	62.3%	9.6% under and worsening		OFF TRACK	
SH-SS	69%	63.4%	8.1% under and worsening		OFF TRACK	
WRHA*	69%	61.2%	11.3% under and worsening		OFF TRACK	
Shared Health*	69%	69.5%	0.8% over and improving		OFF TRACK	
*Data collected using temporary alternate methodology since Aug-22						
SDO	Indicato	r Target	Actual	Comparison	Status	

	SDO	Indicator	Target	Actual	Comparison	Status
ССМВ	CCMP	Patient Satisfaction	69.0%	88.1%	19.1% over	ON TRACK
	CCIVID	Patient Satisfaction			13.1% Over	



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end*						
SDO	YE Actual*	YE Forecast†	Compared to 23/24 YE Actual	Status		
Manitoba (Summary)	\$8.653 B	\$9.365 B	8.2% over			
IERHA	\$309.44 M	\$335.60 M	8.5% over and worsening	OFF TRACK		
NHR	\$293.27 M	\$321.72 M	9.7% over and unchanged	OFF TRACK		
PMH	\$742.48 M	\$796.07 M	7.2% over and worsening	OFF TRACK		
SH-SS	\$490.99 M	\$517.12 M	5.3% over and worsening	OFF TRACK		
WRHA	\$2.561 B	\$2.707 B	5.7% over and unchanged	OFF TRACK		
Shared Health	\$2.106 B	\$2.099 B	0.3% under and worsening	OFF TRACK		
ССМВ	\$148.15 M	\$161.15 M	8.8% over and worsening	OFF TRACK		
Drug Program	\$72.29 M	\$79.49 M	10.0% over	OFF TRACK		
MB Health Dept	\$287.00 M	\$260.50 M	9.2% under	OFF TRACK		
Health Services Insurance Fund:						
Prov services	\$242.05 M	\$315.40 M	30.3% over	OFF TRACK		
Medical	\$1.807 B	\$1.988 B	10.0% over	OFF TRACK		
Pharmacare	\$444.69 M	\$499.10 M	12.2% over	OFF TRACK		
Capital	\$208.59 M	\$241.50 M	15.8% over	OFF TRACK		

^{*}reflects 2023/24 transferred expenditures